

Hayes Twp

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FILED

AUG 09 2013

Donna Patton  
COUNTY CLERK

(Published in The Record) NOTICE OF BUDGET HEARING

August 8, 2013)

The governing body of  
Hayes Township  
Reno County

will meet on August 19, 2013 at 7:00 PM at the Josh Miller residence, 2406 N. Brownlee, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Josh Miller residence, 2406 N. Brownlee, Sylvia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem	Est. Tax Rate*
General	3,899	1.231	5,381	1.231	4,795	1.231
Road	105,033	24.251	111,167	24.250	104,763	24.250
Community	1,460	0.458	1,990	0.458	1,603	0.458
Non-Expendable Funds						
Special Machinery						
Total	110,452	25.940	118,538	25.999	111,161	25.939
Int. Transfers	30,000		27,990		0	
Net Expenditures	80,372		90,748		111,161	
Total Tax Levied	79,724		112,671			
Assessed Valuation:						
Township	3,073,821		4,343,907		3,327,717	
Outstanding Indebtedness,						
Jan 1	2011		2012		2013	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	125,308		121,289		112,920	
Total	125,308		121,289		112,920	

\*Tax rates are expressed in mills.

Josh Miller  
Township Officer

SONDRA BOYCE  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appt. Exp. 6-30-15

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of \_\_\_\_\_, 20\_\_\_\_ and the last publication in the issue of \_\_\_\_\_, 20\_\_\_\_.

PUBLISHER

Subscribed and sworn to before me this 8<sup>th</sup> day of August, 2013.

Sondra Boyce  
Notary Public

My commission expires 6-30-15

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Hayes Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	4,795	4,098	1,226
Road	68-518c	7	104,763	80,697	24,146
Cemetery	12-1405	8	1,603	1,524	.456
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	111,161	86,319	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	25.828
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		3,342,047			
		Nov. 1, 2013 Valuation			

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 8-26 2013

Donna Patton

County Clerk

Todd Miller

Donna Patton

Buyer Miller  
Governing Body

**FILED**

**AUG 26 2013**

Donna Patton  
COUNTY CLERK

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Hayes Township

**Computation to Determine Limit for**

**Amount of Levy**

1. Total Tax Levy Amount in -1	+ \$	<u>112,671</u> ✓
2. Debt Service Levy in -1	- \$	<u>                    </u>
3. Tax Levy Excluding Debt Service	\$	<u>112,671</u> ✓

**-1 Valuation Information for Valuation Adjustments:**

4. New Improvements for -1:	+	<u>10,207</u> ✓
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+	<u>35,159</u> ✓
5b. Personal Property -2	-	<u>32,791</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+	<u>2,368</u> ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+	<u>9,973</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>22,548</u> ✓
8. Total Estimated Valuation July 1,-1		<u>3,327,717</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,305,169</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00682</u> ✓
11. Amount of Increase (10 times 3)	+ \$	<u>769</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>113,440</u> ✓
13. Debt Service Levy in this		<u>                    </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>113,440</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	5,345	96	1	19	0
Road	105,337	1,898	15	367	0
Cemetery	1,989	36	0	7	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>112,671</b>	<b>2,030</b>	<b>16</b>	<b>393</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,030

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 393

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01802

Recreational Vehicle Factor 0.00014

16/20M Vehicle Factor 0.00349

Slider Factor 0.00000

Hayes Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Motor Grader	3/30/09	60	4.50	136,976	112,920	13,918	108,918
<b>Total</b>					<b>112,920</b>	<b>13,918</b>	<b>108,918</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hayes Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	30,036	27,790	-	68-141g
Total		30,036	27,790	0	
Adjustments*					
Adjusted Totals		30,036	27,790	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Hayes Township

**UND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	84	729	591
Receipts:			
Ad Valorem Tax	3,961	5,078	XXXXXXXXXXXXXXXXXX
Delinquent Tax	45		
Motor Vehicle Tax	20	142	96
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	4	22	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			133
Refunds and Reimbursements	398		
Interest on Idle Funds	104		
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,538</b>	<b>5,243</b>	<b>249</b>
<b>Resources Available:</b>	<b>4,622</b>	<b>5,972</b>	<b>840</b>
Expenditures:			
Professional Services	1,615	1,200	1,800
Legal Publications		50	50
Insurance	2,278	3,631	2,445
Contract Services		500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,893</b>	<b>5,381</b>	<b>4,795</b>
Unencumbered Cash Balance Dec 31	729	591	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,893	5,381	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,795
Tax Required			3,955
Delinquent Comp Rate: 3.50%			143
Amount of 2013 Ad Valorem Tax			4,098

Hayes Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	37,018	17,667	17,210
Receipts:			
Ad Valorem Tax	73,441	100,070	xxxxxxxxxxxxxxxx
Delinquent Tax	1,151		
Motor Vehicle Tax	2,170	2,799	1,898
Recreational Vehicle Tax	16	15	15
16/20M Vehicle Tax	488	426	367
Slider			0
Special Highway/Gasoline Tax	7,523	7,400	7,400
FEMA Reimbursements			
Reimbursements & refunds	329		
Interest on Idle Funds	65		
Miscellaneous	521		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>85,704</b>	<b>110,710</b>	<b>9,680</b>
<b>Resources Available:</b>	<b>122,722</b>	<b>128,377</b>	<b>26,890</b>
Expenditures:			
Salaries & Wages	14,083	14,000	16,000
Payroll Taxes	1,056	1,200	1,200
Road Materials	3,678	17,677	31,963
Fuel & Oil	15,732	15,000	17,000
Repairs	6,398	8,000	8,000
Insurance	2,333	1,000	2,400
Contract Services	6,537	9,000	10,000
Utilities	354	500	500
Legal Publications	28		
Professional Services	2,093	2,000	2,200
Postage & Supplies	839	500	1,000
Spraying		500	500
Equipment / Lease Purchase Payments	21,888	14,000	14,000
Transfer to Special Machinery	30,036	27,790	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>105,055</b>	<b>111,167</b>	<b>104,763</b>
Unencumbered Cash Balance Dec 31	17,667	17,210	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	120,143	111,167	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,763
Tax Required			
			77,873
Delinquent Comp Rate: 3.50%			
			2,824
Amount of 2013 Ad Valorem Tax			
			80,697

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	95,812
Transfers from:	
Road Fund	30,036
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>125,848</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>125,848</b>

Hayes Township

**UND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	22	28	88
Receipts:			
Ad Valorem Tax	1,387	1,989	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	39	53	36
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	9	8	7
Slider		0	0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,466</b>	<b>2,050</b>	<b>43</b>
<b>Resources Available:</b>	<b>1,488</b>	<b>2,078</b>	<b>131</b>
Expenditures:			
Contract Services	1,460	1,990	1,603
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,460</b>	<b>1,990</b>	<b>1,603</b>
Unencumbered Cash Balance Dec 31	28	88	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,460	1,990	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,603
Tax Required			1,472
Delinquent Comp Rate: 3.5%			52
Amount of 2013 Ad Valorem Tax			1,524

**NOTICE OF BUDGET HEARING**

The governing body of  
**Hayes Township**  
**Reno County**

will meet on August 19, 2013 at 7:00 PM at the Josh Miller residence, 2406 N. Brownlee, Sylvia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Josh Miller residence, 2406 N. Brownlee, Sylvia, KS and will be available at this hearing.

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General	3,893	1.231	5,381	1.231	4,795	4,098	1.231
Road	105,055	24.251	111,167	24.250	104,763	80,697	24.250
Cemetery	1,460	0.458	1,990	0.458	1,603	1,524	0.458
Non-Budgeted Funds							
Special Machinery							
Totals	110,408	25.940	118,538	25.939	111,161	86,319	25.939
Less: Transfers	30,036		27,790		0		
Net Expenditure	80,372		90,748		111,161		
Total Tax Levied	79,734		112,671		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,073,821		4,343,907		3,327,717		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	129,308		121,289		112,920		
Total	129,308		121,289		112,920		

\*Tax rates are expressed in mills.

Township Officer